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WHO WE ARE
2015 was a successful year with numerous achievements including the approval of the new Health and Wellness Center by the Board of Trustees and Board of Governors.

The Jerry Richardson Football Stadium was illuminated and the 49ers played “under the lights” for the first time to the cheer of thousands excited for night games. Numerous improvements intended to meet growing demands included the renovation of the Cone Plaza, renovation of the Student Activity Center fitness studio, and the much anticipated opening of the newly renovated Belk Gym.

Student Activities expanded the Program Unit to include programming and involvement opportunities, and renamed itself as “Student Involvement.” The new unit more closely identifies as student-focused and encompasses a number of areas including the Campus Activity Board (CAB), Student Government Association (SGA), Class Councils, Niners on the Weekend (NOW), and over 375 Student Organizations.

For the first time in more than 40 years, UNC Charlotte hosted a meeting of the Board of Governors. Despite a snowstorm that closed University operations and the disruption of protestors, the meeting was a huge success and a testament to the dedication and determination of many who are fortunate to work at and call UNC Charlotte home.

Venture Outdoor Leadership completed their first-ever international trip expedition to Bolivia, and, in its first year, the Bass Fishing Club, known as the “Bass Rats,” won the Bassmaster College Series National Championship and the Bassmaster College Classic.

It’s always fulfilling to look back and see what was accomplished. Yet more exciting – and challenging – is the opportunity to look forward to see what the future brings. With increasing enrollment, continued planning for new and improved facilities, expanded program opportunities, and new and enthusiastic staff, it’s clear that our best days are ahead of us.

James M. Hoppa
Associate Vice Chancellor
Student Union, Activities & Recreation
HANGING OUT & PLUGGING IN: CONE PATIO REOPENS WITH CAFÉ SEATING AND UPGRADES

A popular outdoor space for socializing and lounging in between classes, the Cone University Center patio reopened after months of structural renovations with new café seating, power outlets, lighting, and landscaping.

Get Jazzed on the Plaza brought students together on April 14 to formally introduce the new space to campus with ice cream, mocktails, giveaways, and smooth jazz interpretations of popular hits from The Black Coffee Trio.

McKnight Hall in Cone University Center continues to serve campus as a formal gathering and event space for programs such as Faculty/Staff Convocation, speaking engagements, and the annual Martin Luther King, Jr. Celebration. This year’s MLK event featured keynote speaker Marc Morial, president of the National Urban League, with student participants including UNC Charlotte Voices of Eden gospel choir (pictured above).
“I’ve been very blessed to find my home away from home while studying for my bachelors degree. Because of my experiences as a building manager, I changed my major from architecture to business management as a sophomore. After graduation, I believe the skills I have learned working in Cone Center will set me apart from my competition.”

ERICKA CRAWSON
LEAD BUILDING MANAGER
MAJOR: BUSINESS MANAGEMENT
CLASS OF 2016
The Jerry Richardson Stadium lights were installed in April and tested at the 2015 Spring Game. The lights allow the Charlotte 49ers to play night football games as UNC Charlotte enters Conference USA as well as gives the stadium opportunities to host other evening events.

**INCREASING ACCESSIBILITY**
SACVM contracted with Caption Colorado to provide closed captioning for the stadium and the arena, plus the meeting salons. Closed captioning will be delivered to patrons via iPads upon request, two weeks prior to the event.

**“PUMPED UP” FITNESS SPACE**
The Barnhardt Student Activity Center fitness center closed in May for a $353K renovation that will result in more room, new equipment, and improved locker facilities.

**PARTNERING WITH THE COMMUNITY**
The Buddy Walk, sponsored by the Down Syndrome Association of Greater Charlotte and the College of Education, drew more than 4,000 participants to Jerry Richardson Stadium to raise money for Down syndrome.
RESPONDING TO FITNESS DEMAND
The closing of Belk Gym for renovation resulted in a more than 30% increase in patrons for the Barnhardt Student Activity Center fitness center.

FY14: 187,662  FY15: 251,223

7 COMMENCEMENT CEREMONIES
2,930 Spring Graduates
1,940 Winter Graduates

7,000 @Harlem Globetrotters
in Halton Arena

5 FOOTBALL GAMES
Six season home games,
One “Green & White” Game
Total: Over 64,000 Fans

3,000 @Chance the Rapper
in Halton Arena

130,000+
Total number of attendees at 85 arena events

15 BLOOD DRIVES

STAYING GREEN
The Jerry Richardson Stadium Zero Waste Initiative achieved a 87% diversion rate from the landfill while the Barnhardt Student Activity Center diverted a total of 150,000 water bottles.

“Most students meet their friends through clubs and organizations on campus, but I met mine through my job as a Student Technician. I love showing up to each shift because the people I work with aren’t just my coworkers. They are more like family and they have given me a place on campus where I feel like I belong.”

JADE WITMER
STUDENT TECHNICIAN | MAJOR: ATHLETIC TRAINING, MINOR: BIOLOGY | CLASS OF 2017
BELK GYM RENOVATION CONTINUES TO FALL 2015

Built in 1970, Belk Gym continues its much-needed renovation including a variety of improvements such as air-conditioning for the recreation courts, new fitness and cycling studios, improved lockers and showers, and upgraded academic and lab space. While the improvements will be welcome, limited indoor spaces during this time proved challenging for Intramural Sports, Sport Clubs, Fitness and Open Recreation, who adjusted activities and schedules to meet students’ needs.

16,230 Total participants engaged in 1,281 FITNESS CLASSES
1,173 Total number of participants in 41 SPORT CLUBS
663 Total number of INTRAMURAL SPORTS TEAMS
$19,140 Raised for student scholarships through SIGNATURE EVENTS

FIELD DRAINAGE IMPROVEMENTS
Medallion Athletic installed an updated drainage system in June for the Northeast Recreational Field Complex. This new system removes up to 10" of water per hour off the synthetic turf.

BASS FISHING CHAMPIONS
In its first year, the Bass Fishing Club, also known as the Bass Rats, won the Carhartt Bassmaster College Series National Championship (GA) on Chatuge Reservoir in August as well as the Bassmaster College Classic (SC) on Lake Keowee in February.

SPORT CLUBS TOURNAMENTS
Student sport clubs hosted a number of tournaments:
- Ultimate Tournament
- Southern Rugby Conference Championships
- Quidditch Tournaments (3)
- US Collegiate Archery
- Carolinas Association of Chinese Martial Arts
- Cricket Tournament
- Disc Golf Tournament
“Be willing to fight for what you’re passionate about. Yes, I’m disabled, but without my willingness to fight for my passion of sports and fitness, I don’t think I’d be in the position I am in. I owe it to Rec Services for giving me the chance to let me pursue what I truly enjoy.”

ALLEN SHELLENBARGER
P.J. BRIGGS SCHOLARSHIP RECIPIENT
MAJOR: EXERCISE SCIENCE
CLASS OF 2017

Allen Shellenbarger, an exercise science major with a strength and conditioning concentration, received the 2015 P.J. Briggs scholarship, a $4,000 award founded by the Briggs family to recognize exceptional students involved in Recreational Services.

In 2005, a massive brain stem injury left Shellenbarger paralyzed at age 19, losing a promising football career and nearly his life. But Shellenbarger was a fighter. In 2009, wheelchair-bound with an assistive speaking device and enrolled at UNC Charlotte, Shellenbarger applied for a fitness position. He worked his way up to intramural sports referee, supervisor, and certified fitness trainer.

Now Shellenbarger wants to help others. The scholarship brings him one step closer to that goal. “I want to own an adaptive equipment gym and design workouts for people in my situation,” he said.
For the first time in more than 40 years, UNC Charlotte hosted a meeting of the UNC Board of Governors. The three-day event took place in the Student Union and Center City Building. Both the Chancellor and the Board of Governors applauded the extra effort put forth by professional and student staff of the Student Union, which included weathering a snowstorm that closed normal University operations and ensuring an overall exceptional event experience.

Homecoming 2014 brought the University together for a number of annual traditions, such as the Lights Parade, a concert featuring Chance the Rapper, a pep rally, and the Union Takeover leading up to the highly anticipated football game, the Charlotte 49ers vs James Madison University, at the Jerry Richardson Stadium.
DERRICK APPOINTED PRESIDENT-ELECT

J. Scott Derrick, executive director of the Student Union and Cone University Center, was appointed as president-elect for the Association of College Unions International (ACUI) in December 2014. His one-year term as president begins in April 2016.

ACUI’s membership consists of students and administrators whose mission is to build campus community. The association supports this mission through education, advocacy, and the delivery of services.

As president, Derrick is responsible for advancing the Association’s core purpose and values; providing leadership and strategic planning; acting as the official spokesperson of the Board of Trustees; and working collaboratively with the Association’s Board, executive director, and staff.

“From my experience working at the Student Union, I’ve learned that failure is not an option. Keep your head up and face the challenges ahead for excellence without excuses. Grow as you learn from your mistakes, mature as you reach for improvement, and success is your destination.”

MATHEW DORVIL
BUILDING MANAGER
MAJOR: SOCIOLOGY
CLASS OF 2016
FOSTERING INNOVATION
Gov. Pat McCrory visited UNC Charlotte to convene a roundtable discussion in the Student Union with campus officials and business leaders regarding his Innovation to Jobs initiative. The goal of the Initiative is to convert more university research into products and services that are patented and introduced into the marketplace.

CELEBRATING HISTORY
The University honored its 50th anniversary of the day the NC state legislature approved the change of Charlotte College to the University of North Carolina at Charlotte, the fourth campus of the statewide university system. SGA President Steven Serio rang the ceremonial spirit bell in reenactment of the original 1965 celebration.
NINERTECH CONTINUES TO PROVIDE CAMPUS TECHNOLOGY SERVICES

Outreach was the emphasis this year for the NinerTech Computer Store with numerous event sponsorships, new partnerships, and promotions.

- Conducted workshops for the College of Liberal Arts and Science and the College of Education on how to service and troubleshoot Mac and iOS devices.
- Accepted by and joined the National Association of College Stores (NACS) and its special interest group Campus Computer Resellers Alliance (CCRA).
- Continued annual First Pitch sponsorship with the Men’s Baseball Team and added the NinerTech Magic Minute promotion at all Men’s Soccer home games.
- Sponsored numerous events and workshops including the 49er Gold Rush 5K, Group Fitness Sampler, Spring Fever Expo, and P.J. Briggs Scholarship “On the Green! 49er Golf Tournament.
- Achieved $20,254 in non-departmental sales for the 2014 Black Friday Week, compared to $13,916 in 2013, representing an increase of 46%.

STUDENT UNION

RECOGNIZED AS No. 6 FOR “MOST AMAZING STUDENT UNIONS”

Best College Values, a website that helps prospective students make informed decisions for higher education, ranked the UNC Charlotte Student Union at No. 6 on its list of “30 Most Amazing Student Unions.”

2.26M
Total visitors in FY15

25,297
Highest daily visitors: Monday, Aug. 18
STUDENT ACTIVITIES

STUDENT INVOLVEMENT BRINGS PROGRAM AREAS TOGETHER UNDER NEW NAME

This year Student Activities renamed and expanded the former Programs Unit, bringing together multiple student-focused programming and involvement opportunities under one cohesive staff unit titled “Student Involvement.”

Student Involvement encompasses the following areas:

- Campus Activities Board (CAB)
- Class Councils
- Homecoming
- Niners on the Weekend (NOW)
- Student Government Association (SGA)
- Student Organizations

The first Student Organization Leadership Development (SOLD) Conference was held in March, drawing student leaders to engage in group leadership and professional development activities.

CAB SHINES AT REGIONAL PROGRAMMING CONFERENCE

The Campus Activities Board received numerous awards at NACA (National Association for Campus Activities) South Regional Conference 2014:

- Best Educational Session Award for their session “The Shark Tank: Navigating Corporate Sponsorships and Incentive Programs”
- Board of Excellence Award
- Outstanding Professional Themed Campaign
- Outstanding Professional Print Poster

CAB co-sponsored the guest appearance of Wake Forest professor and MSNBC television host Melissa Harris-Perry (front center) for the annual Women’s and Gender Studies Speaker Series on April 1, drawing a packed room of more than 1100 attendees in the Student Union Multipurpose Room to discuss challenges of race and gender.
“Being involved on campus has developed my leadership, communication and organization skills. I believe it is what separates the average student from the SUPER student. Anyone can graduate from college, but what sets you apart is your campus involvement and the impact you have made on campus.”

RAVEN JOHNSON
CAB PRESIDENT
MAJOR: PSYCHOLOGY
MINOR: WOMEN & GENDER STUDIES
CLASS OF 2015

Homecoming 2014 crowned (left) Ryan Lucks as King and Raven Johnson (right) as Queen.

40,617
Attended 114 events hosted by CAB

$225,032
Allocated by SGA for 211 STUDENT ORGANIZATIONS events & travel opportunities

2,300
Total number of attendees for HAUNTED UNION

550
Participants in 77 student organization workshops

51
New STUDENT ORGANIZATIONS approved by SGA

3,500
Free meals served for fall and spring LATE NIGHT BREAKFASTS

16
New bills and resolutions approved by SGA

7,593
Total subscribers to NOW E-Newsletter for weekend events

362
Registered STUDENT ORGANIZATIONS
STUDENT ACTIVITIES

CENTER FOR LEADERSHIP DEVELOPMENT HELPS STUDENTS UNLOCK THEIR UNIQUE LEADERSHIP POTENTIAL THROUGH SELF-PACED AND GROUP EXPERIENCES

In May, 62 UNC Charlotte students attended LeaderShape, a week-long institute dedicated to Leading With Integrity. This year students created their own “Fight Song” video, demonstrating their individual commitments to activism.

1307 PILOT credits awarded to attendees in more than 226 participating programs
27 Participants in the Women’s Leadership Development Program
66 Student LEAD presentations delivered for PILOT and Student Organizations
47 Freshmen completed Emerging Leaders program
60 Leadership Fellows enrolled from 261 applicants

Humans of Leadership, a social media campaign featuring personal testimonials of student leadership experiences, resulting in large increases in traffic to CLD Facebook page.
STUDENT ACTIVITIES

THE MULTICULTURAL LEADERSHIP CENTER CELEBRATES AND RECOGNIZES DIFFERENCE through a variety of programs dedicated to history and heritage, sexual and gender identity, religious and spiritual life, and social justice.

MRC CARES stands for Celebrate, Advocate, Recognize, Educate, and Support. The new branding campaign will be utilized in print, digital, and social media.

“PUBLICLY IDENTIFIED: COMING OUT ACTIVIST IN THE QUEEN CITY” PRESERVES CHARLOTTE’S LGBTQ HISTORY

When the Levine Museum of the New South approached UNC Charlotte about contributing a local perspective on LGBTQ history and equality, Assistant Director for Sexual and Gender Diversity Joshua Burford immediately recognized an opportunity to showcase the UNC Charlotte LGBTQ Community Archive, a collaborative project already underway between the MRC and J. Murrey Atkins Library Special Collections.

Working with SUAR Marketing and Atkins Library staff, Burford curated a timeline exhibit of Charlotte’s LGBTQ history from the 1940s to present based on selections from the community archive.

The exhibit ran from July 2014 to January 2015, drawing more than 15,000 visitors as well as regional and national acclaim, including Burford’s recognition as Q-Notes’ “2014 Person of the Year.”

1,010 Staff and students educated through 47 classroom and departmental diversity trainings

241 Attendees from regional universities at the Multicultural Leadership Conference

132 Faculty, staff, and students completed SafeZone and Friendly Peer Training
STUDENT ACTIVITIES

STUDENT NINER MEDIA PROVIDES HANDS-ON LEARNING EXPERIENCES FOR PRINT AND DIGITAL JOURNALISM

Student Niner Media hosted its first Spring Fling event (above), featuring music, games, prizes, and giveaways for the student community. The event was supported by print and online advertising packages and drew 10 participating business sponsors.

$9,725
Raised in advertising and sponsorship revenue, compared to $5,825 in FY14

27
Weekly issues produced of The Niner Times

7
Gold Rush special sections inserted into The Niner Times

The Niner Times print edition converged with NinerOnline.com to form one cohesive department.

Radio Free Charlotte conducted several end-of-the-year dance parties to bring the online station’s music to more students.

Sanskrit Literary-Arts Magazine was named Best Magazine by the North Carolina College Media Association (NCCMA).
STUDENT ACTIVITIES

VENTURE OUTDOOR LEADERSHIP COMPLETES FIRST-EVER INTERNATIONAL TRIP EXPEDITION TO BOLIVIA

Seven students put their camping, backpacking, cross-country, hiking, climbing, and wilderness skills to the test for three weeks in the magnificent but challenging mountainscapes of Bolivia, South America.

1,141 Participants in 53 Team Challenge Course programs

622 Participants in 22 High Team Challenge Course programs

974 Participants in 134 Climbing Wall events

304 Participants in 32 trips

283 Participants in 22 mid-week Venture Community Events

122 Participants in 12 Outdoor Adventure Leadership classes

24 Students completed the new VOLT Foundation Program

7 Participants in the Bolivia trip, Venture’s first international expedition

1 New Van!
SUAR MARKETING

Recognized with two awards from the Association of College Unions International (ACUI) national marketing design competition: 2nd Place, Professional Posters (MRC, R.J. Mitte - left top) and 3rd Place, Professional T-shirts (Be-You-iful - left middle). Designs by Brittany C. Davis, SUAR Marketing Graphic Designer.

SUAR Marketing provided communication and design support for more than 330 programs, services, and events in SUAR and Student Affairs.

1,506
Completed graphics projects

2,200+
Events posted to the Campus Events website

788
Digital signage promotions

11
SUAR websites transitioned to new Drupal 7 theme

66
News stories written and submitted to Inside Charlotte on behalf of Student Affairs

Designed a large-scale wall mural for the Student Government and Organizations Complex (SGOC) in the Student Union featuring the names of more than 350 UNC Charlotte student organizations.
SUAR IT built and successfully launched the new Campus Events website in Drupal 7 for desktop and mobile users. The team also initiated a UNC Charlotte Casper Users Group to plan processes and procedures related to Apple device management.

2,147
Completed support tickets

308
Apple workstations supported

102
iOS devices supported

“Working for SUAR IT has allowed me to understand the customer support side of IT and connect with our staff and student workers in all our departments. I was able to grow professionally, and gain the skills needed to succeed.”

YURIY RUDNITSKY
STUDENT TECHNICIAN
MAJOR: COMPUTER SCIENCE
CLASS OF 2015
## CONFERENCES, RESERVATIONS & EVENT SERVICES

### CONFERENCES

<table>
<thead>
<tr>
<th></th>
<th>2014*</th>
<th>2013*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$1,019,284</td>
<td>$1,152,363</td>
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<tr>
<td>Expenses</td>
<td>$1,039,666</td>
<td>$1,138,749</td>
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<tr>
<td>Revenue Less Expenses</td>
<td>($20,381)</td>
<td>$13,614</td>
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*Calendar year.

### RESERVATIONS & EVENT SERVICES

<table>
<thead>
<tr>
<th></th>
<th>FY15</th>
<th>FY14</th>
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<tbody>
<tr>
<td>Cone University Center</td>
<td>4,283</td>
<td>4,045</td>
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<tr>
<td>Student Union</td>
<td>8,938</td>
<td>8,732</td>
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<td>Student Activity Center</td>
<td>2,980</td>
<td>3,513</td>
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<tr>
<td>General Use Classroom Reservations</td>
<td>11,196</td>
<td>16,837</td>
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<tr>
<td>Other Campus Reservations</td>
<td>8,508</td>
<td>12,266</td>
</tr>
<tr>
<td><strong>TOTAL RESERVATIONS BY CRES</strong></td>
<td><strong>35,905</strong></td>
<td><strong>34,393</strong></td>
</tr>
</tbody>
</table>

RESERVATIONS, FY11-FY15

**35,905**

Total Reservations by CRES in FY15
SUPPORT THE ANNUAL FUND

Your gift to the Division of Student Affairs provides critical support for scholarships, student engagement, service initiatives, campus enrichment, and leadership development programs. We are actively engaging alumni, parents, friends, corporate sponsors, and other stakeholders to join us in providing extraordinary opportunities for every student.

Supporting SUAR means supporting the various programs, services, and facilities that enhance student life. The annual campaign is one way to sustain giving year after year. In addition, a variety of naming opportunities remain open with the Student Union.

SUAR ANNUAL GIVING OPPORTUNITIES

Scholarships & Programming
Support need-based or merit scholarships to students who are engaged in Student Organizations or support campus event programming with the Campus Activities Board.

Multicultural Resource Center
Encourage an understanding of diversity and multiculturalism with the Multicultural Resource Center.

Leadership Development Programs
Connect academic and applied experience with Center for Leadership Development initiatives.

Speakers Series
Bring recognized experts in leadership, ethics, management, and organizational development to assist students in their own leadership journey.

Experiential Education Opportunities
Foster hands-on learning experiences outside the classroom with Venture, Student Niner Media, and Recreational Services.

Facilities & Services
Enhance student life spaces and services such as those in the Student Union, Cone University Center, and Barnhardt Student Activity Center.

Many additional opportunities exist in Student Affairs where your gift makes a difference. Other areas who welcome your support include the Student Health Center, Dean of Students Office, and Housing and Residence Life. Visit studentaffairs.uncc.edu for more information.

NAMING OPPORTUNITIES

With thousands of daily visitors, the Student Union continues to be a vibrant catalyst for student life and campus involvement.

Naming opportunities exist at all levels to sustain the Niner Nation experience for future generations. From the grand rotunda to the piano lounge, we have the perfect place to publicly thank you with permanent recognition.

LET’S CONNECT!

We invite you to visit us at your earliest convenience and see firsthand how your gift impacts student lives at UNC Charlotte.

Director of Development for Student Affairs & Special Projects
704-687-7211
giving@uncc.edu
giving.uncc.edu
SUAR is committed to student learning and development, inside and outside the classroom. Many of our staff hold adjunct faculty positions, as listed below while our partnerships with the community connect our students to active citizenship and engagement.

**ACADEMIC COLLABORATIONS**

**VENTURE**
- Taught 12 classes within the Outdoor Adventure Leadership Minor totaling 122 students
- Facilitated or supported 111 classes
- Presented to 20 Freshman Seminars/Learning Communities
- Presented to UCOL, Small Group Communications, Criminal Justice, and various Prospect for Success classes
- Contributed to Learning Communities including Teaching Fellows, English, History, Criminal Justice, Business and Health Connections.
- First-time class presentations with Architecture and Urban Design and Anthropology 4131
- Programs for MUED, LBST, ITCS, KNES, and University Honors Program
- Conducted programs in the English Language Training Institute, Womens Volleyball, Basketball and Tennis as well as Mens Basketball, and Soccer

**CENTER FOR LEADERSHIP DEVELOPMENT**
- Comm 3135: Leadership Theory and Group Dynamics
- Comm 3136: Leadership Service and Ethics
- University Professional Internships/University Career Center - 2 internships

**STUDENT INVOLVEMENT**
- Taught COMM 3136-002 (Fall)

**MULTICULTURAL RESOURCE CENTER**
- Taught AMS 3050-052 Urban America (Fall)
- Taught AMS 3050-090 Modern Gay American (Spring)
- Educational/Classroom workshops: 11 workshops for 217 participants
- Two Presentations to School of Nursing’s HRSA Workforce Diversity Grant program entitled “Crossing Borders: Making Connections”
- UCOLL Class presentation “#aintnoneofmybusiness
- Presentation to Health Educators course
- University Center for Academic Excellence, BEST (learning community presentation)
- Diversity Panel discussion, School of Social Work

**RECREATIONAL SERVICES**
Delivered 18 presentations to freshmen and upperclassmen:
- UCOL 1000: Freshman Seminar (14)
- UCOL 1300 Academic Success Seminar (1)
- HLTH 2101: Healthy Lifestyles (2)
- CJUS 303: Criminal Justice Community (1)
Successful partnerships on and off campus are integral to the success of our mission. We extend a special thank you to the organizations listed below for the support they have provided SUAR, and more importantly, to student life at UNC Charlotte.

<table>
<thead>
<tr>
<th>COMMUNITY ORGANIZATIONS</th>
<th>UNIVERSITY DEPARTMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alexander Youth Network</td>
<td>Kreitzers Critter Corral</td>
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<tr>
<td>Art of Living Charlotte</td>
<td>Puppy Rescue</td>
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<tr>
<td>Cardinal Logistics</td>
<td>Japanese</td>
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<tr>
<td>Charlotte–Mecklenburg Schools</td>
<td>Latino Faculty/Staff Caucus</td>
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<tr>
<td>Charlotte PRIDE</td>
<td>Latino Student Services</td>
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<td>Charlotte Spirituality Center</td>
<td>Learning Communities</td>
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<td>Charlotte’s Urban League</td>
<td>LBST</td>
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<td>Christ Community Church</td>
<td>Legal Affairs</td>
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<td>Corning Glass Fibers</td>
<td>MUED</td>
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<td>CPCC</td>
<td>Multicultural Academic Services</td>
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<tr>
<td>10 different public schools</td>
<td>Prospect for Success</td>
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<tr>
<td>Fire Fighters Associations</td>
<td>Office of Disability Services</td>
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<td>Elevation Church</td>
<td>Office of Educational Outreach</td>
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<td>EMS</td>
<td>Office of Fraternity and Sorority Life</td>
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<td>First Assembly Living Center of Concord</td>
<td>Office of International Affairs</td>
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<tr>
<td>Girls on the Run</td>
<td>Office of New Student and Family Services</td>
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<tr>
<td>Johnson and Wales</td>
<td>UCOL</td>
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<td>Latin American Coalition</td>
<td>University Honors Program</td>
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<td>Levine Museum of the New South</td>
<td>Urban Design</td>
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<tr>
<td>Loaves &amp; Fishes Warehouse</td>
<td>UTOP</td>
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<td>NC College Consortium</td>
<td>Veteran Students Services</td>
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<td>NC State University</td>
<td>Volunteers Outreach</td>
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<tr>
<td>RAIN</td>
<td>Women’s &amp; Gender Studies Department</td>
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<td>Ronald McDonald House of Charlotte</td>
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<td>Providence High School</td>
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<td>Pfieffer University</td>
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<td>SOW Much Good</td>
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<tr>
<td>Time Out Youth</td>
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<td>Urban Ministries</td>
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<td>University City Library</td>
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<td>University City Church of God</td>
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<td>Wells Fargo</td>
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<tr>
<td>West Charlotte High School</td>
<td></td>
</tr>
</tbody>
</table>
FINANCIAL STATEMENT

COMBINED SUAR REVENUE & EXPENSE SUMMARY
*Includes Cone Center, Student Union, Student Activity Center, and Recreational Services.

<table>
<thead>
<tr>
<th>BUDGETED REVENUE</th>
<th>ACTUAL REVENUE</th>
<th>TOTAL EXPENSES</th>
<th>YEAR END BALANCE</th>
</tr>
</thead>
<tbody>
<tr>
<td>$14,041,180</td>
<td>$14,573,012</td>
<td>$12,013,737</td>
<td>$2,559,275</td>
</tr>
</tbody>
</table>

FEE SCHEDULE

<table>
<thead>
<tr>
<th>GENERAL FEE</th>
<th>FY14</th>
<th>FY15</th>
</tr>
</thead>
<tbody>
<tr>
<td>STUDENT UNION OPERATIONS</td>
<td>$209</td>
<td>$209</td>
</tr>
<tr>
<td>CONE CENTER OPERATIONS</td>
<td>$49</td>
<td>$49</td>
</tr>
<tr>
<td>STUDENT ACTIVITY CENTER OPERATIONS</td>
<td>$134</td>
<td>$134</td>
</tr>
<tr>
<td>RECREATIONAL SERVICES</td>
<td>$75</td>
<td>$75</td>
</tr>
<tr>
<td>STUDENT FEE COMMISSION</td>
<td>$55</td>
<td>$55</td>
</tr>
<tr>
<td>TOTAL GENERAL FEES</td>
<td>$522</td>
<td>$522</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>DEBT FEE</th>
<th>FY14</th>
<th>FY15</th>
</tr>
</thead>
<tbody>
<tr>
<td>STUDENT UNION</td>
<td>$210</td>
<td>$210</td>
</tr>
<tr>
<td>STUDENT ACTIVITY CENTER</td>
<td>$130</td>
<td>$130</td>
</tr>
<tr>
<td>TOTAL DEBT FEES</td>
<td>$340</td>
<td>$340</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TOTAL FEE</th>
<th>FY14</th>
<th>FY15</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUAR GENERAL + DEBT</td>
<td>$862</td>
<td>$862</td>
</tr>
</tbody>
</table>

The five student fee funded areas (Cone University Center, Student Union, Student Activity Center and Venue Management, Recreational Services and Student Activity Fees Commission) ended FY15 with positive fund balances and remain financially sound.

Recreational Services continued to build a more stable foundation, adding $336,318 to the field replacement reserve.

EXPENSE REPORT

Personnel..........................(50.1%) ....$6,020,306
Student Wages ....................(9.8%) .... $1,171,766
Equipment ........................(4.4%) .... $529,020
Communication ....................(0.8%) .... $100,956
Supplies ........................(4.5%) .... $539,177
Utilities ........................(8.5%) .... $1,019,689
Student/Programming Travel ......(1.3%) .... $151,301
Staff Travel/Development .........(1.1%) .... $127,794
Other Expenses....................(3.9%) .... $473,960
Contracted Services .............(11.2%) .... $1,349,637
Repairs & Maintenance Contracts(4.0%) .... $475,870
Insurance ........................(0.5%) .... $54,261
**FEE ALLOCATIONS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Activity Fees Commission</td>
<td>$57,537</td>
</tr>
<tr>
<td>Student Government Association</td>
<td>$94,270</td>
</tr>
<tr>
<td>Student Organizations</td>
<td>$204,484</td>
</tr>
<tr>
<td>Campus Activities Board</td>
<td>$383,814</td>
</tr>
<tr>
<td>Student Niner Media</td>
<td>$273,744</td>
</tr>
<tr>
<td>Graduate &amp; Professional Student Government</td>
<td>$124,589</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$1,138,438</strong></td>
</tr>
</tbody>
</table>

**STUDENT ORGANIZATION FUNDING**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational Funds</td>
<td>N/A $10,224</td>
</tr>
<tr>
<td>Fall Event Grants</td>
<td>73 $102,384</td>
</tr>
<tr>
<td>Fall Travel Grants</td>
<td>38 $41,159</td>
</tr>
<tr>
<td>Spring Event Grants</td>
<td>67 $66,634</td>
</tr>
<tr>
<td>Spring Travel Grants</td>
<td>23 $18,492</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>201 $238,893</td>
</tr>
</tbody>
</table>

**GPSG / GRADUATE ORGANIZATION FUNDING**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operational Grants</td>
<td>11 $3,300</td>
</tr>
<tr>
<td>Summer Event Grants</td>
<td>32 $8,553</td>
</tr>
<tr>
<td>Fall Event Grants</td>
<td>11 $6,240</td>
</tr>
<tr>
<td>Fall Travel Grants</td>
<td>88 $28,184</td>
</tr>
<tr>
<td>Spring Event Grants</td>
<td>15 $15,414</td>
</tr>
<tr>
<td>Spring Travel Grants</td>
<td>125 $35,105</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>282 $96,796</td>
</tr>
</tbody>
</table>

**STUDENT ACTIVITY FEES COMMISSION (SAFC)**

The SAFC is composed of nine members: five at-large (including the chair) who are appointed by the Chancellor and four divisional representatives.

Emily Kupsyky, Chair

Joe Howarth, At-large member
Auja Little, At-large member
Caleb Theodros, At-large member
Melquan Thomas, At-large member
Max Bauer, SGA & Student Organizations
Emmanual Loredo, Student Niner Media
Arpit Mehta, GPSG
Angela Sneed, CAB

Casey Hurst, SAFC Business Manager
Jim Hoppa, SAFC Advisor

**RESERVE ALLOCATIONS**

The following one-time allocations were made from reserves:

- $10,000 to GPSG to fund additional travel grants
- $100,000 to CAB to support Chance the Rapper concert and comedian Gary Owen
- $10,000 to support Class Councils
- $27,000 to Student Organizations to fund additional travel and event grants

SAFC also transferred $78,239 to SUAR IT to support technology operations.